

		Actual FY 2021 - 2022	Budget FY 2022 - 2023
01	Area In Square Miles	109	109
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$2,277,191.10	\$2,541,475.00
15	Other Local Receipts	\$258,195.63	\$235,805.00
16	Revenue From Interm Srcs	\$71.45	\$80.00
17a	Foundation Funding (Excl URT)	\$4,326,443.00	\$4,671,768.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$53,744.00	\$45,000.00
18	Student Growth Funding	\$197,577.00	\$0.00
19	Declining Enrollment Funding	\$0.00	\$0.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$0.00	\$0.00
24	Total Unrst Rev State & Local Srcs	\$7,113,222.18	\$7,494,128.00
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$29,600.00	\$32,212.00
27	Other Regular Education	\$45,288.00	\$36,795.00
28	Gifted And Talented	\$1,239.69	\$0.00
29	Alt. Learning Environment (ALE)	\$36,809.00	\$69,506.00
30	English Language Learner (ELL)	\$0.00	\$0.00
31	Enhanced Student Achievement (ESA)	\$238,780.64	\$234,612.00
32	Other Special Education	\$32,560.73	\$35,839.90
33	Workforce Education	\$0.00	\$0.00
34	School Food Service	\$3,056.93	\$3,000.00
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$90,550.20	\$152,100.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$70,649.00	\$63,383.20
39	Tot Restricted Rev From State Srcs	\$548,534.19	\$627,448.10
40	Tot Restricted Rev From Fed Srcs	\$1,985,355.75	\$1,850,223.94

LEA: 2402000

ANNUAL STATISTICAL REPORT

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COUNTY: FRANKLIN

SCHOOL YEAR: 2022 - 2023

RPT580 - SIS UNCERTIFIED

DISTRICT: CHARLESTON SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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		Actual FY 2021 - 2022	Budget FY 2022 - 2023
41	Financing Sources	\$4,091.01	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$0.00	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$4,385.00	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00	\$0.00
46	Other	\$40,686.59	\$0.00
47	Total Other Sources Of Revenue	\$49,162.60	\$0.00
48	Total Revenue All Sources	\$9,696,274.72	\$9,971,800.04
49	Regular Instruction	\$4,280,077.95	\$4,314,106.76
50	Special Education	\$506,452.40	\$555,220.09
51	Workforce Education	\$260,781.98	\$261,536.90
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$257,165.30	\$284,510.76
54	Other	\$157,029.24	\$188,072.28
55	Total Instruction	\$5,461,506.87	\$5,603,446.79
56	General Administration	\$240,034.42	\$239,478.28
57	Central Services	\$144,092.80	\$152,356.55
58	Maintenance & Operations Of Plant	\$892,130.60	\$865,637.75
59	Student Transportation	\$278,165.68	\$279,969.98
60	Othr District Level Support Service	\$33,466.03	\$36,299.71
61	Tot District Level Support Services	\$1,587,889.53	\$1,573,742.27
62	Student Support Services	\$502,463.67	\$522,894.77
63	Instructional Staff Support Service	\$449,991.65	\$438,636.35
64	School Administration	\$459,491.50	\$481,085.36
65	Total School Level Support Services	\$1,411,946.82	\$1,442,616.48
66	Food Service Operations	\$583,531.99	\$544,459.46
67	Other Enterprise Operations	\$11,483.63	\$150.00
68	Community Operations	\$0.00	\$300.00
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$595,015.62	\$544,909.46
71	Facilities Acquisition And Const.	\$192,803.18	\$482,275.08
72	Debt Service	\$153,673.25	\$489,960.00
75	Other Non-Programmed Costs	\$0.00	\$0.00
76	Total Expenditures	\$9,402,835.27	\$10,136,950.08
77	Less: Capital Expenditures	\$392,122.94	\$581,865.76
78	Less: Debt Service	\$153,673.25	\$489,960.00
79	Total Current Expenditures	\$8,857,039.08	\$9,065,124.32
80a	Tuition From Individuals	\$0.00	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00
80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$600.00	\$0.00

LEA: 2402000

ANNUAL STATISTICAL REPORT

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COUNTY: FRANKLIN

SCHOOL YEAR: 2022 - 2023

RPT580 - SIS UNCERTIFIED

DISTRICT: CHARLESTON SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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		Actual FY 2021 - 2022	Budget FY 2022 - 2023
80f	Food Service Revenue	\$18,256.51	\$89,000.00
80g	Student Activity Revenue	\$190,290.90	\$129,455.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$201,577.38	\$248,621.21
80o	Community Operation	\$0.00	\$300.00
80p	Othr Non-Prg Cost	\$0.00	\$0.00
81	Net Current Expenditures	\$8,446,314.29	\$8,597,748.11
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	60.150	60.150
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$55,309.04	\$55,309.04
85	Persnl-Non-Fed Certified FTEs	64.908	64.910
86	Ave Salary-Non-Fed Certified FTEs	\$57,509.96	\$57,509.96
87a	Legal Balance (Funds 1 & 2 & 4)	\$1,682,671.86	\$1,683,664.22
87b	Total Categorical Fund Balances	\$70,965.83	\$345.00
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$1,611,706.03	\$1,683,319.22
88	Building Fund Balance	\$2,303,742.50	\$2,280,869.78
89	Capital Outlay Fund Balance	\$0.00	\$0.00