



Annual Report to the Public

CHARLESTON SCHOOL DISTRICT

#WEARECHARLESTON

October 24, 2022

T- Trustworthy
I- Integrity
G- Great Attitude
E- Effort
R- Respectful
P- Passionate
R- Responsible
I- Involved
D- Determined
E- Encouraging

**PROUD TO BE A
CHARLESTON TIGER!!**



Charleston Elementary School – New Staff

New Staff Members:

Lora Cloyde - 4th Grade,

Lacey Keener - 2ND Grade

JJ Chronister - Special Education

Meghan Little - Paraprofessional

Istation is our state required assessment for grades k-2

NWEA will be our quarterly assessment for 3rd and 4th

This is the last year for the ACT ASPIRE for grades 3-10

We are in our third year for the after school program and have 78 students have registered.

Charleston Elementary – New Happenings

The 2022 school year got off to a great start with a team of staff attending School-Wide Positive Behavior Supports training during the summer.

Charleston Elementary will also be school wide with ClassDojo. This is a way for teachers and parents to connect electronically through cell phones and computers. ClassDojo allows teachers to message parents with information about class and school happenings.

MIDDLE SCHOOL New Staff Members

- Bryson May~8th Grade Social Studies/Football
- Robert Klomfas~Study Hall
- Dani Stark~ Self-Contained ParaProfessional
- Connie Lachowsky~Barton Paraprofessional
- Mike Mankins ~Band and Music
- Jennifer Opray ~Self-contained Teacher

Charleston Middle School – New Happenings

- ▶ Monthly Paper Newsletters
- ▶ Monthly Digital Newsletters sent through Email
- ▶ FACEBOOK SHARES
- ▶ TIGER Pride Assemblies
- ▶ School Website
- ▶ ZAP – Zero's Aren't Permitted

NWEA will be our quarterly assessment for Grades: 5-8

This is the last year for the ACT ASPIRE for grades 5-8

New Principal: **Rachel Fisher**

Charleston High School –New Staff

- ▶ Abigail Holland - 9th& 10th English
- ▶ Logan Keener - Physical Science & Algebra II
- ▶ Jason Kendrick – Special Education
- ▶ Tanner Gilliaum - JH Volleyball & Civics

Home of the 3A State Lady Golf Champions 2022

Charleston High School

- 92 Students are receiving dual credit – this is an increase from last year.
- 66 Students are receiving high school credit through Virtual Arkansas
- 10 Students in ALE
- 41 Students in Advanced Placement courses – also an increase from last year.
-
- 151 Students participating in extracurricular activities:
 - 88 Females
 - 63 Males

Charleston High School - Happenings

- ▶ Over the past three years we have worked with literacy specialists and our own literacy committee to identify and provide intervention for students in reading.
- ▶ Added Critical Reading I and with success have added Critical Reading II.
- ▶ Mrs. Judy Hicks applied for and received a \$5000 grant, which was used to purchase two drones and the study materials needed for certification. We currently have four students who along with Mrs. Hicks will take the FAA 107 Certification Exam to become certified drone pilots.
- ▶ Another new class that we are offering this year is the ACT Workkeys semester course. This course helps develop career-based skills needed for entering the workforce.

Charleston School District



* Board of Education:

- * Brian Verkamp - President
- * Jeff Hayes – Vice-President
- * Lauren Robinson - Member
- * Michele Schmitz - Secretary
- * Chad Keener - Member

* Administration:

- * Melissa Moore – Superintendent
- * Bruce Womack – Elementary Principal
- * Rachel Fisher – Middle School Principal
- * Shane Storey – High School Principal
- * Susan Brown – Curriculum/Federal Programs

Accreditation



- ▶ The Annual Accreditation report for the 2021-2022 school year:
- ▶ Charleston Elementary School: Accredited
- ▶ Charleston High School: Accredited

Charleston School District Enrollment by Grade Level

- ▶ Kindergarten – 52
- ▶ 1st Grade – 66
- ▶ 2nd Grade – 62
- ▶ 3rd Grade – 61
- ▶ 4th Grade – 67
- ▶ 5th Grade – 56
- ▶ 6th Grade – 53
- ▶ 7th Grade – 63
- ▶ 8th Grade – 77
- ▶ 9th Grade – 101
- ▶ 10th Grade – 69
- ▶ 11th Grade – 64
- ▶ 12th Grade – 60
- ▶ Pre-K – 38

Charleston Enrollment



Total District Enrollment as of October 1 : 851 students

Largest Classes: 9th Grade - 101 students

Smallest Class: Kindergarten – 52 students

Graduated 2022: 51 students

Charleston First Step: 38 students

Charleston School District Demographics



- ▶ Hispanic: 3.2%
 - ▶ Native American: 1.2%
 - ▶ Asian: 0.9%
 - ▶ Black: 0.7%
 - ▶ White: 91.4%
 - ▶ 2 or More Races: 2.6%
-
- ▶ Males: 417
 - ▶ Females: 434
 - ▶ Total Student Free/Reduced: 43.8%

School Improvement Plans



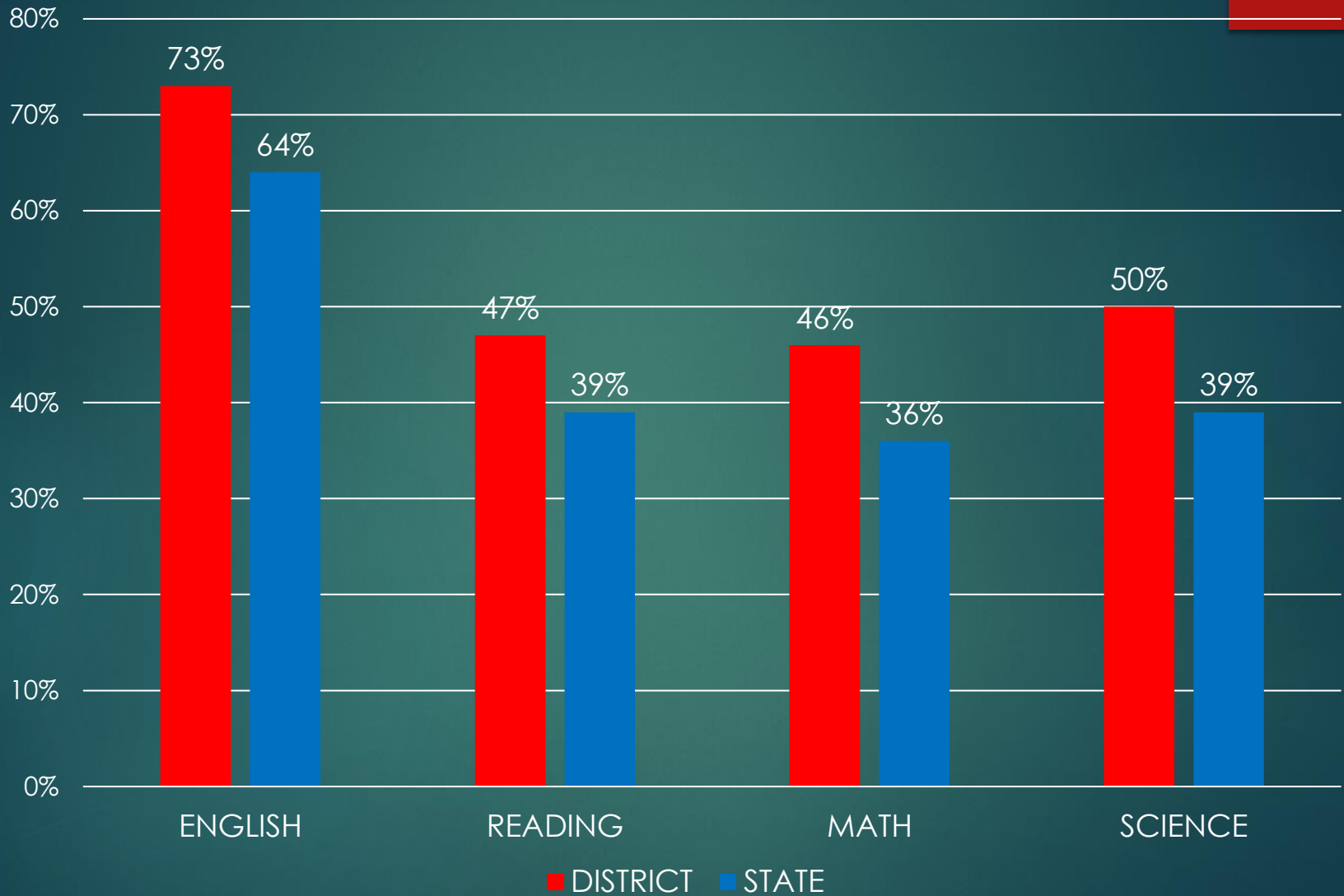
- ▶ Charleston Elementary School Improvement Plan 2022-23. Goals based on outcomes of data and needs assessment:
 - ▶ 1. Increase attendance
 - ▶ 2. Improve reading on grade level
 - ▶ 3. Address learning loss

- ▶ Charleston High School Improvement Plan 2022-23. Goals based on outcomes of data and needs assessment:
 - ▶ 1. Increase attendance
 - ▶ 2. Improve reading on grade level
 - ▶ 3. Address learning loss

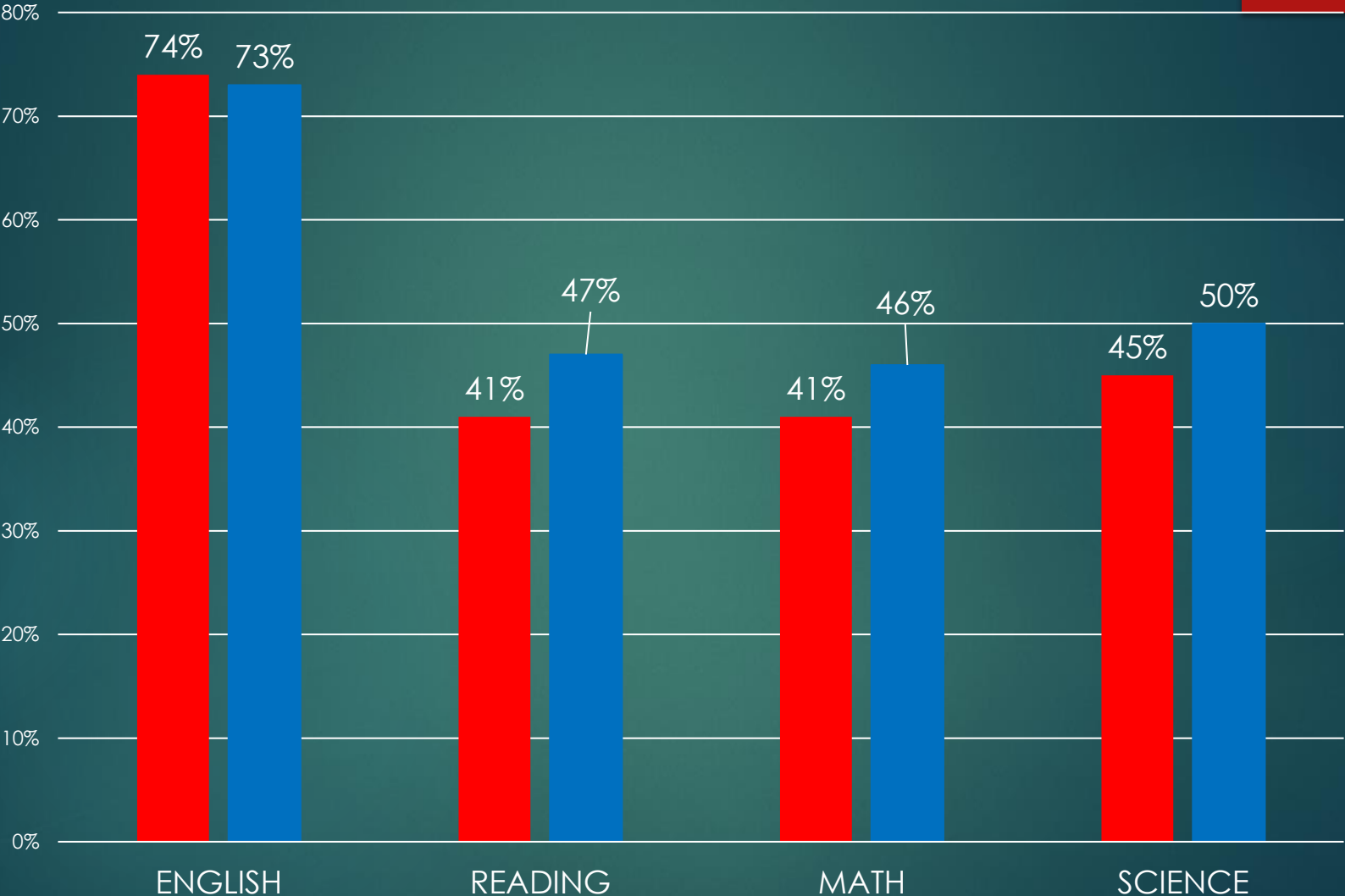
ESSA School Rating Index

- ▶ Both schools have a letter grade of: **B**
- ▶ Results are from the ACT ASPIRE Assessment
- ▶ The state used a bell curve for this year's ratings:
 - ▶ ★ This year only 77 schools (7.5%) were A schools
 - ▶ ★ 207 schools (20.2%) were B schools
 - ▶ ★ 412 (40%) were C schools
 - ▶ ★ 233 (23%) were D schools
 - ▶ ★ 96 (9.4%) were F schools.

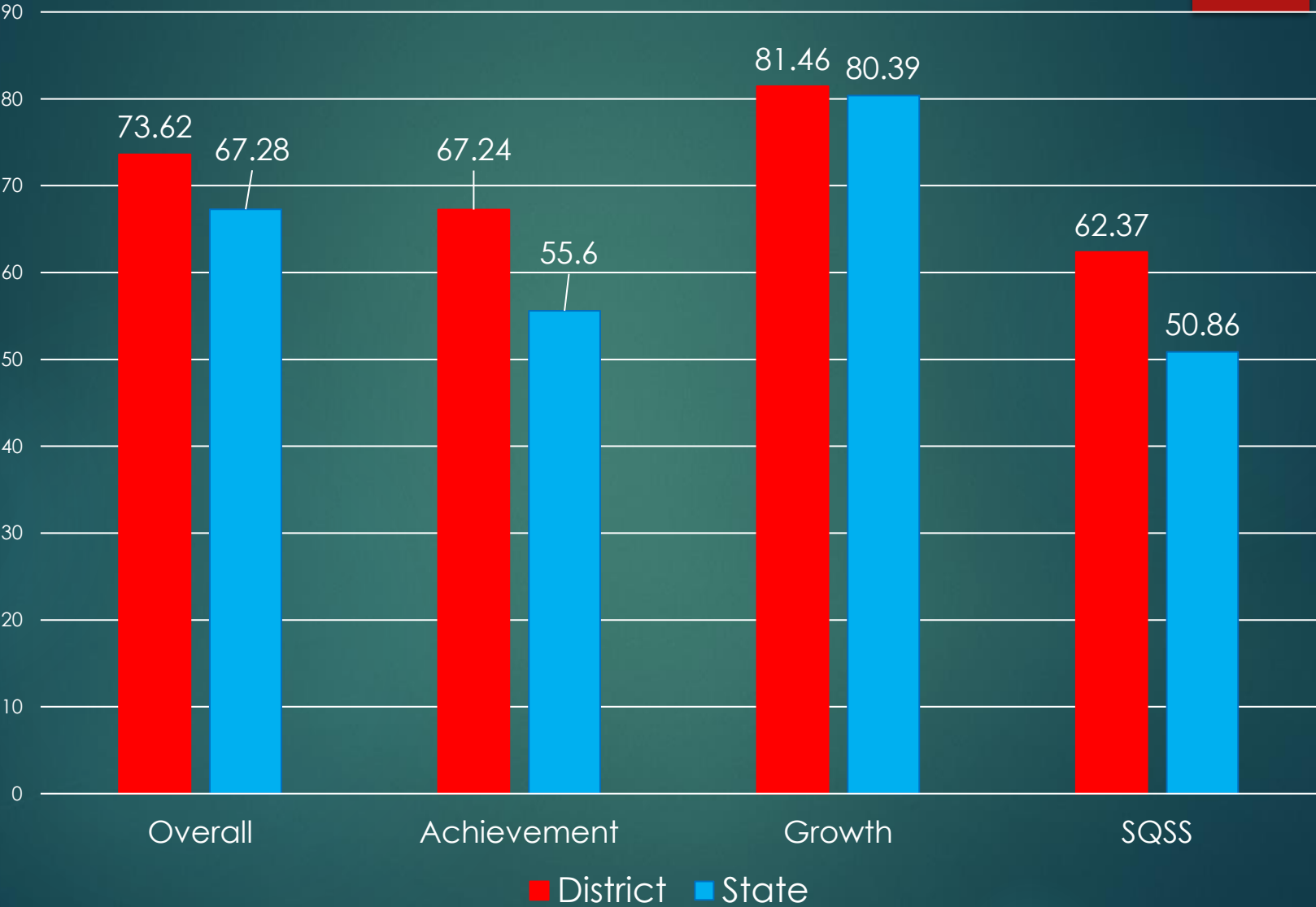
DISTRICT ASPIRE SUMMARY 2021-22



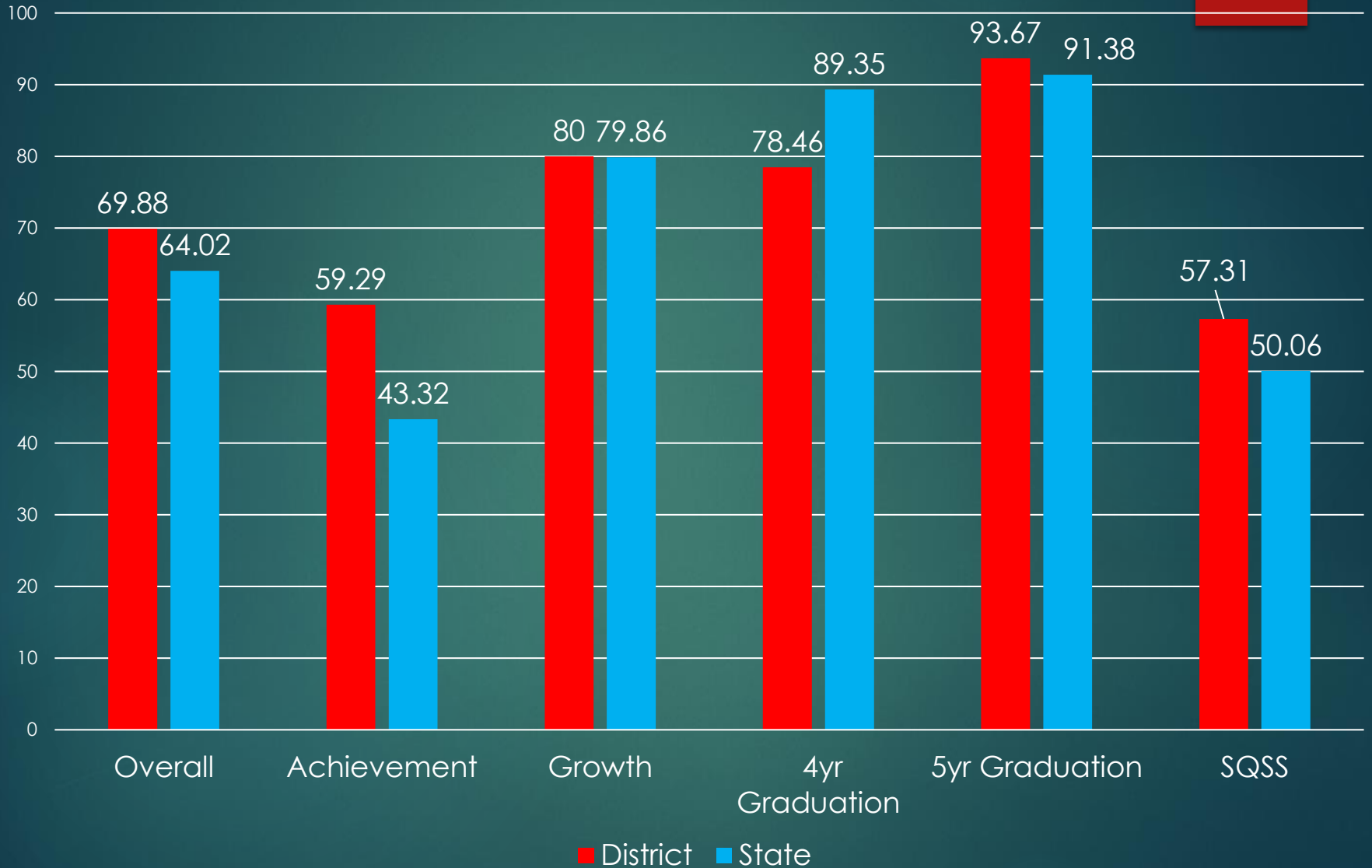
DISTRICT SUMMARY ASPIRE 2020-21 and 2021-2022



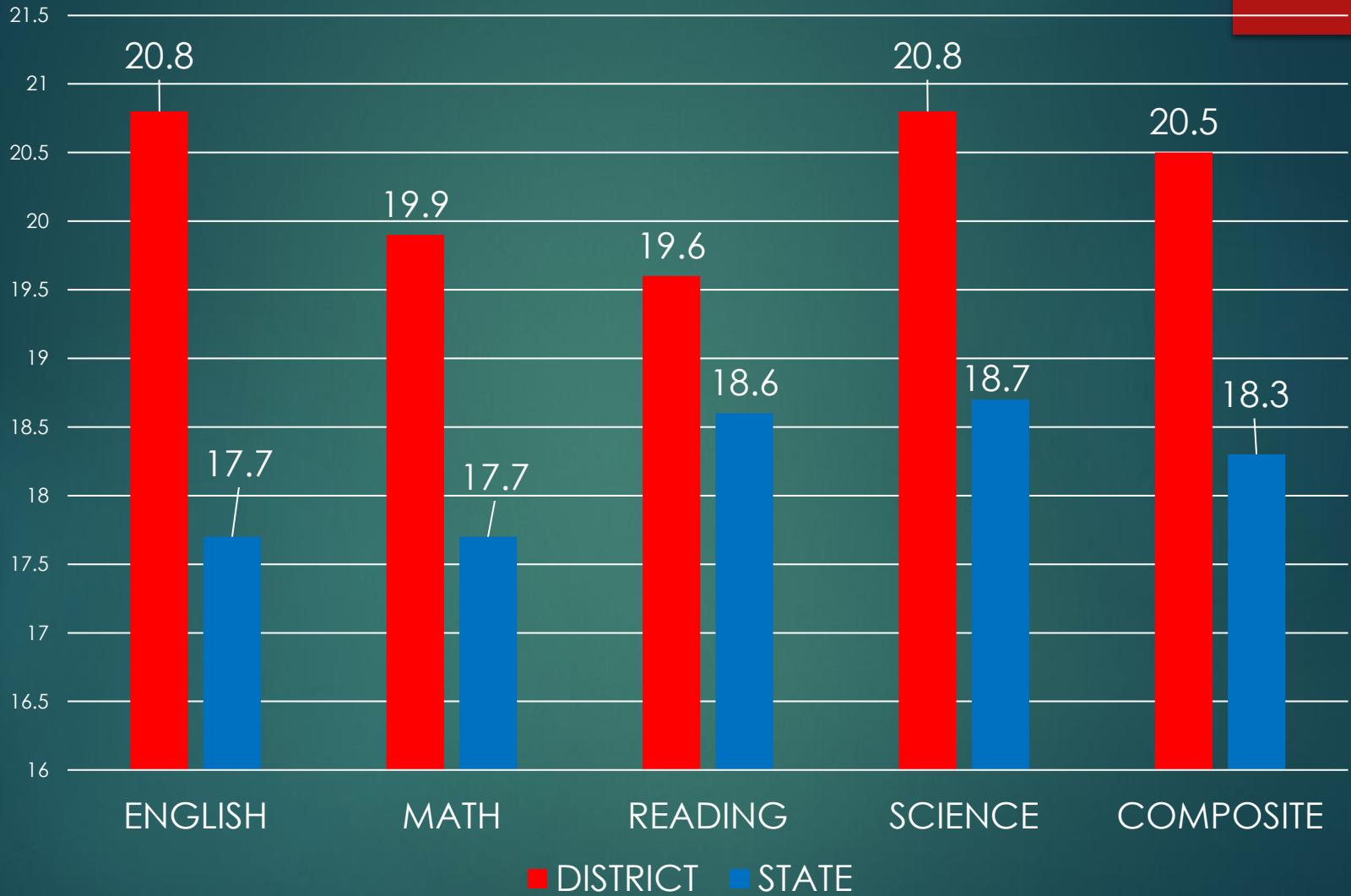
ESSA School Rating Index – Charleston Elementary - B



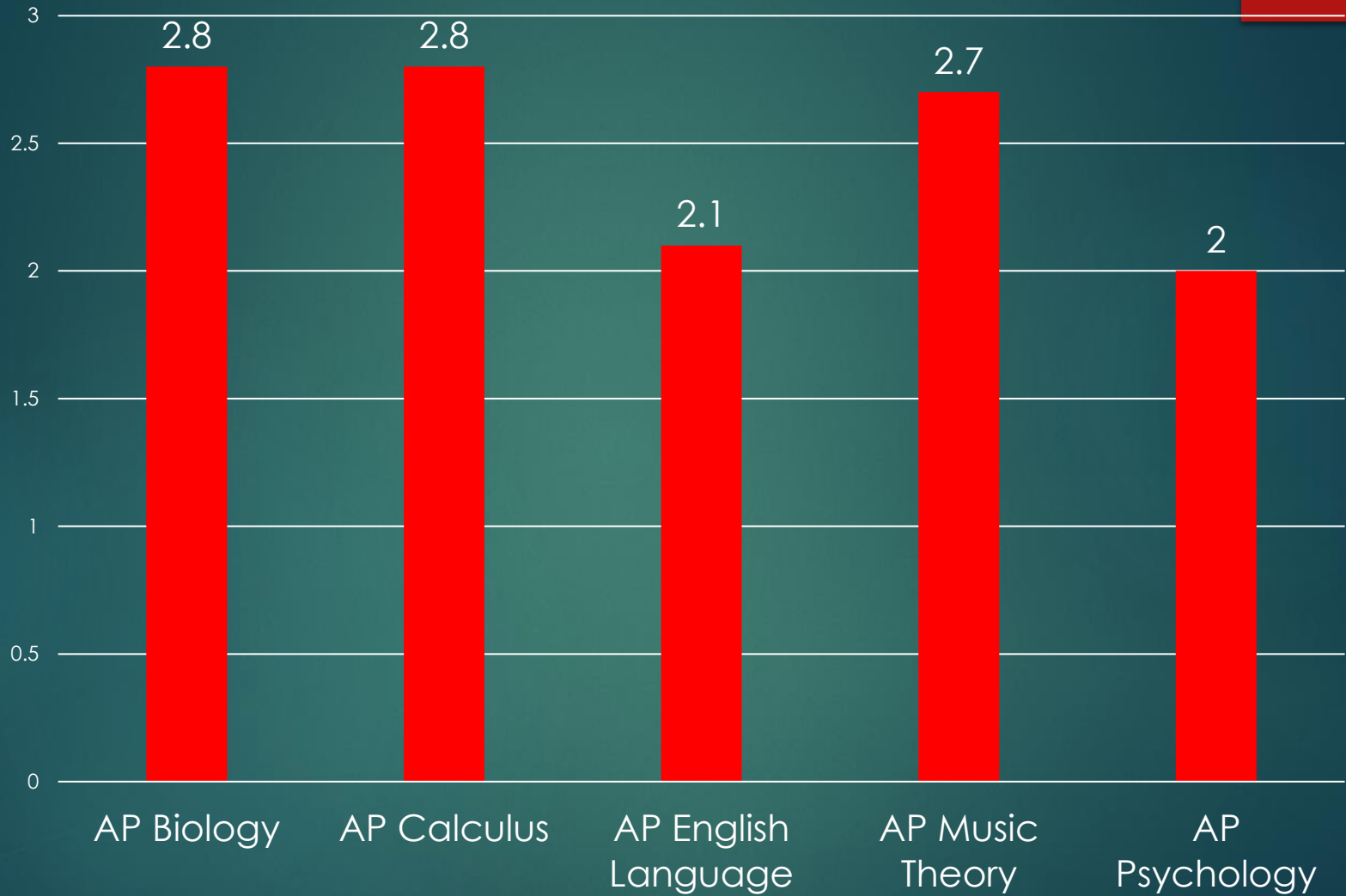
ESSA School Rating Index – Charleston High School - B



2022 ACT JUNIOR'S SCORES



2022 Advanced Placement Scores



Federal Report of Funds 2022-23

Title I	\$187,415.16
Title IIA	\$ 27,183.77
Title IV	<u>\$ 12,825.60</u>
Total	\$227,424.53

- ▶ Title I – Title I FTE Reading Specialist, .20 FTE federal coordinator, 1.5 FTE Para-professionals, and 1 FTE Intervention Specialist. Professional Development for staff. Elementary summer tutor program, materials and supplies for classrooms, computer software programs for math and reading, 1st grade chrome books, 5th grade orientation, welfare students, and .2857 FTE Program Supervisor and materials and supplies for Maggie House
- ▶ Title IIA and Title IV – funds will be transferred to Title I

Special Needs Funding 2022-23

▶ ESA	\$234,612
▶ Professional Development	\$ 32,212
▶ ALE	<u>\$ 69,506</u>
▶ Total	\$336,330

- ▶ NSL funds are used to pay for salaries of: 3.0 FTE of para-professionals, .5 FTE of a counselor, .6424 FTE of a Curriculum Specialist. It is also used to purchase a grade level chrome books, books for classroom libraries, literacy, math and stem instruction materials, purchase of online software for math and literacy. ACT prep tutoring, credit recovery, parent involvement activities and materials. Elementary after school care program.
- ▶ Professional development funds are used to send staff to workshops and conferences for the purpose of increasing teacher quality in instructional areas. Some of the funds are transferred to ESA.
- ▶ ALE funds will be used for the Charleston ALE Program.

ESSER I, ESSER II, ARP FUNDS

- ▶ ESSER I: \$ 152,782.35
 - ▶ ESSER II: \$ 563,009.23
 - ▶ ARP: \$ 1,265,338.83
 - ▶ TOTAL \$ 1,981,130.41
-
- ▶ HVAC, address learning loss, additional pay, technology, curriculum, broadband, online software, intervention materials, air purifiers, school supplies, cleaning supplies, water bottle filling stations, masks, POC,



Superintendent's Report

District Vision

Safe,
Supportive
and
Collaborative
Culture

Effective
Teaching in
every
classroom

Guaranteed
and Viable
Curriculum

District employees

- ▶ 67 certified teachers
- ▶ 39 classified employees
- ▶ 4 full time bus drivers
- ▶ 2 half time bus drivers
- ▶ 7 full time food service
- ▶ 1 part time food service
- ▶ 1 part time paraprofessional

District Statistics

- ▶ Assessment - \$69,069,495 (up 7.4%)
- ▶ Millage rate: 37.5 mills
- ▶ Starting teacher salary: \$39,200
- ▶ Technology in the district: 1200 Chromebooks, 300 Desktop computers, 75 staff laptops, 60 touchscreen tablets, 76 wireless access points, 75 smartboards and projectors and 35 printers
- ▶ Pepsi has an exclusive contract with the district receiving \$2316.28



Projects Completed the Past Year

- HVAC Project
- Walk-In Freezer and Refrigerator
- Elementary Playground
Accessibility
- Replace Carpet with Flooring

Security Changes for the 2022-2023 School Year

- All classroom doors will remain locked at all times
- All exterior doors will be locked in the morning after students arrive (except main entrance in Middle School and High School)
- A “buzz-in” system will be installed at Middle School
- A glass and steel partition will be installed at the high school
- The District will have a Threat Assessment Team to investigate student issues.