

ANNUAL REPORT TO THE PUBLIC

CHARLESTON SCHOOL DISTRICT
OCTOBER 28, 2024

TIGER PRIDE

T - Trustworthy
I - Integrity
G - Great Attitude
E - Effort
R - Respectful
P - Passionate
R - Responsible
I - Involved
D - Determined
E - Encouraging



CHARLESTON ELEMENTARY SCHOOL - NEW STAFF

- ◆ Anna Hudson – 4th Grade
- ◆ Raegan (Oldridge) Huck – 3rd Grade
- ◆ Lisa Reames – Speech Pathologist
- ◆ Amanda Moreton – Moved from 3rd to 2nd grade



CHARLESTON ELEMENTARY

FOCUS ON SAFETY & SECURITY

- ◆ Student safety is very important to us and we continue to adjust our procedures and facilities to strengthen safety.
- ◆ All classroom doors and exterior doors will be locked.
- ◆ All outside door glass has been coated with a shatterproof material.
- ◆ Electronic fob access has been added to all outside doors.
- ◆ An extra staff member will be on recess duty, lunch duty, and dismissal.
- ◆ Shades were installed in every classroom to quickly cover windows in case of a lockdown.



CHARLESTON ELEMENTARY SCHOOL

- ◆ Mrs. White, our music teacher, received a grant from Casey's General Store.
- ◆ With the funds we purchased risers to use for Rise and Shine.
- ◆ We also used the funds to improve our sound system that we use for Rise and Shine.



CHARLESTON ELEMENTARY SCHOOL

- ◆ Our 2nd, 3rd, and 4th grade classes will perform musicals throughout the school year.
- ◆ The first performance will be the Veterans Day performance Monday, November 11.



CHARLESTON MIDDLE SCHOOL – NEW STAFF

- ◆ LeeAnna Christensen – 7th and 8th Grade Math
- ◆ Ryan Davis – Health and Social Studies
- ◆ Nancy Murray – Barton Interventionist
- ◆ Michele Hodge – Library/Barton Interventionist



CHARLESTON MIDDLE SCHOOL FOCUS ON SAFETY & SECURITY

- ◆ Student safety is very important to us and we continue to adjust our procedures and facilities to strengthen safety.
- ◆ All classroom doors and exterior doors will be locked.
- ◆ Electronic fob access has been added to outside doors.
- ◆ Shades were installed in every classroom to quickly cover windows in case of a lockdown.
- ◆ Glass on entrance windows and doors were covered in shatter proof film.
- ◆ We have two staff members on duty during lunch, recess, and when students are leaving/entering the building.



CHARLESTON MIDDLE SCHOOL

- ◆ Monthly Paper Newsletters
- ◆ Monthly Digital Newsletters sent through Email
- ◆ Facebook Shares
- ◆ TIGER PRIDE Assemblies
- ◆ School Website



CHARLESTON MIDDLE SCHOOL

- ◆ Tiger Ready Advisory Groups on Fridays with 7th & 8th grade students
- ◆ Tiger Ready Advisory Groups daily with 5th & 6th grade students
- ◆ Tiger Reinforcement after school (tutoring and homework help)



CHARLESTON HIGH SCHOOL

NEW STAFF

- ◆ Stephanie Whitman – Math Teacher
- ◆ Elizabeth Simpson – Math Teacher
- ◆ Shae Angel – Agriculture and FFA
- ◆ Kerry Ward – RootED Career Advisor
- ◆ Ryan Davis – PE and ALE
- ◆ Rena Miesner – Study Hall/Lunch Detention
- ◆ Chad Haynes – Health and PE



CHARLESTON HIGH SHOOOL

FOCUS ON SAFETY & SECURITY

- ◆ Student safety is very important to us and we continue to adjust our procedures and facilities to strengthen safety.
- ◆ All classroom doors and exterior doors will be locked.
- ◆ Last year new doors were installed in the entryway that lock access to the building requiring all guests to enter through the office.
- ◆ Shades were installed in every classroom to quickly cover windows in case of a lockdown.



CHARLESTON HIGH SCHOOL

- ◆ We have 6 AP Courses with 43 students enrolled.
- ◆ We have 9 Concurrent Credit Courses with 60 students enrolled.
- ◆ WATC Program has 23 students enrolled.



CHARLESTON HIGH SCHOOL

- ◆ Mrs. Hicks is teaching a new Business Intelligence Course to meet the needs of our students for a Computer Science Credit.
- ◆ Mrs. Hicks is also teaching a course to help students get drone certified.
- ◆ Mrs. Vaughan is teaching AP English in house this year.
- ◆ Mrs. Terry is teaching Physics.



CHARLESTON HIGH SCHOOL

- ◆ Mrs. Angel is teaching Agriculture and started an FFA program. She is also helping our students finish up Construction courses in order to be completers for the CTE programs.



CHARLESTON SCHOOL DISTRICT

Board of Education

- ◆ Brian Verkamp – President
- ◆ Chad Keener – Vice President
- ◆ Michele Schmitz – Secretary
- ◆ Jeff Hayes – Member
- ◆ Lauren Robinson – Member



CHARLESTON SCHOOL DISTRICT

Administration

- ◆ Melissa Moore – Superintendent
- ◆ Bruce Womack – Elementary Principal
- ◆ Josh Underwood – Middle School Principal
- ◆ Rachel Fisher – High School Principal
- ◆ Angie Haney – Curriculum/Federal Programs



ACCREDITATION

The Annual Accreditation report for the 2023-2024 school year:

- ◆ Charleston Elementary School: Accredited
- ◆ Charleston High School: Accredited



CHARLESTON SCHOOL DISTRICT ENROLLMENT

- ◆ District Enrollment as of October 1: 875
- ◆ Largest Class: 11th Grade – 84 Students
- ◆ Smallest Class: 2nd & 8th Grade – 59 Students
- ◆ Graduated 2024: 66
- ◆ Charleston First Step (Pre K): 37



CHARLESTON SCHOOL DISTRICT ENROLLMENT

- | | |
|------------------------------|-------------------------------|
| ◆ Kindergarten – 62 | ◆ 7 th Grade – 66 |
| ◆ 1 st Grade – 60 | ◆ 8 th Grade – 59 |
| ◆ 2 nd Grade – 59 | ◆ 9 th Grade – 60 |
| ◆ 3 rd Grade – 76 | ◆ 10 th Grade – 81 |
| ◆ 4 th Grade – 71 | ◆ 11 th Grade – 84 |
| ◆ 5 th Grade – 64 | ◆ 12 th Grade – 60 |
| ◆ 6 th Grade – 73 | |



CHARLESTON SCHOOL DISTRICT DEMOGRAPHICS

◆ Females: 433

◆ Males: 442

◆ Percentage of Total Students Free/Reduced:
44.8%



CHARLESTON SCHOOL DISTRICT DEMOGRAPHICS

- ◆ Asian: 0.80%
- ◆ Black: 0.46%
- ◆ Hispanic: 3.31%
- ◆ Native American: 0.80%
- ◆ Two or More Races: 2.06%
- ◆ White: 92.57%



CHARLESTON ELEMENTARY SCHOOL IMPROVEMENT PLAN 2024-2025

Goals are based on outcomes of data and needs assessment:

1. Improve reading on grade level.
2. Improve math proficiency.
3. Increase daily attendance.



CHARLESTON HIGH SCHOOL SCHOOL IMPROVEMENT PLAN 2024-2025

Goals are based on outcomes of data and needs assessment:

1. Improve reading on grade level.
2. Improve math proficiency.
3. Address learning loss.



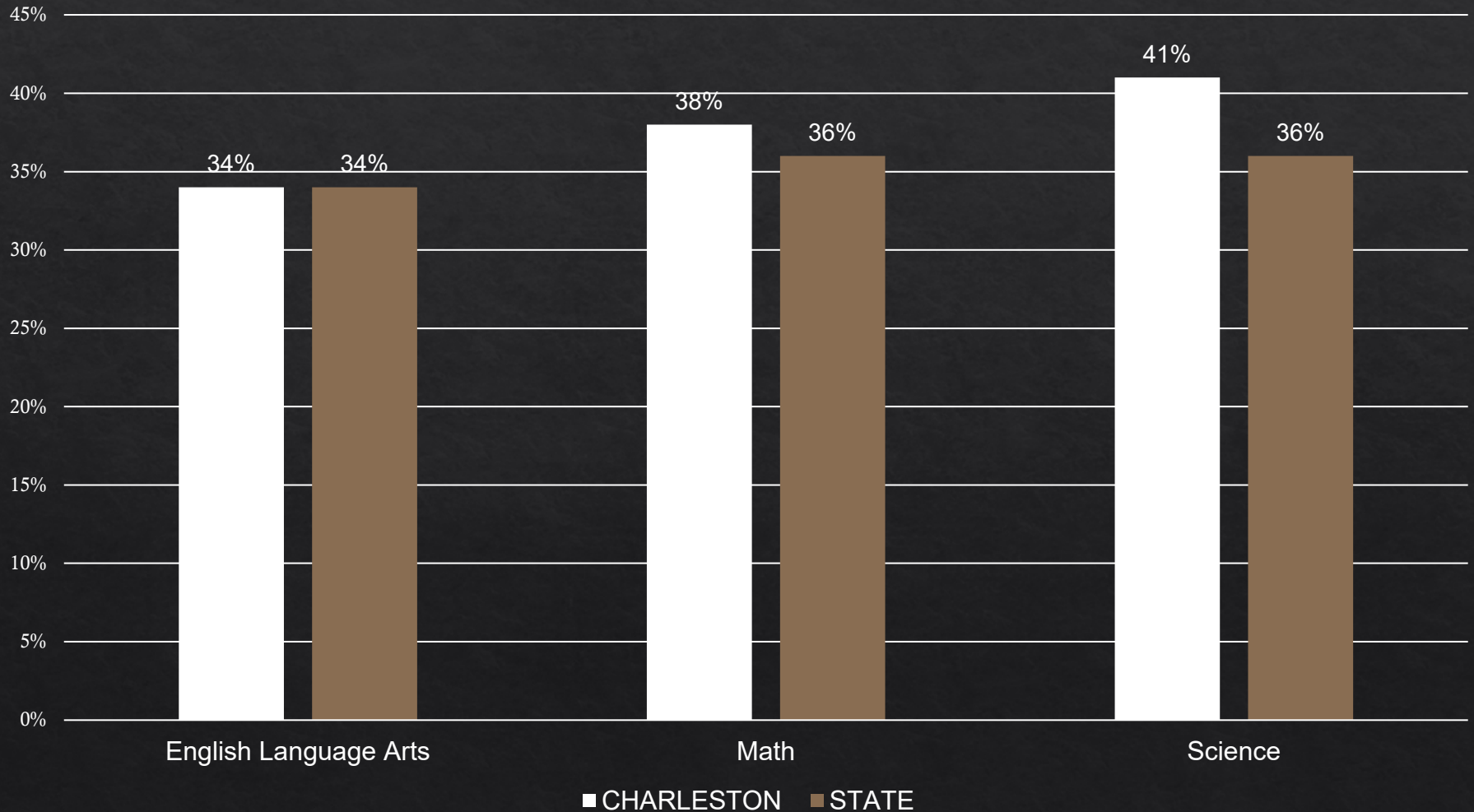
ESSA SCHOOL RATING INDEX

◈ We have not been given an ESSA School Rating

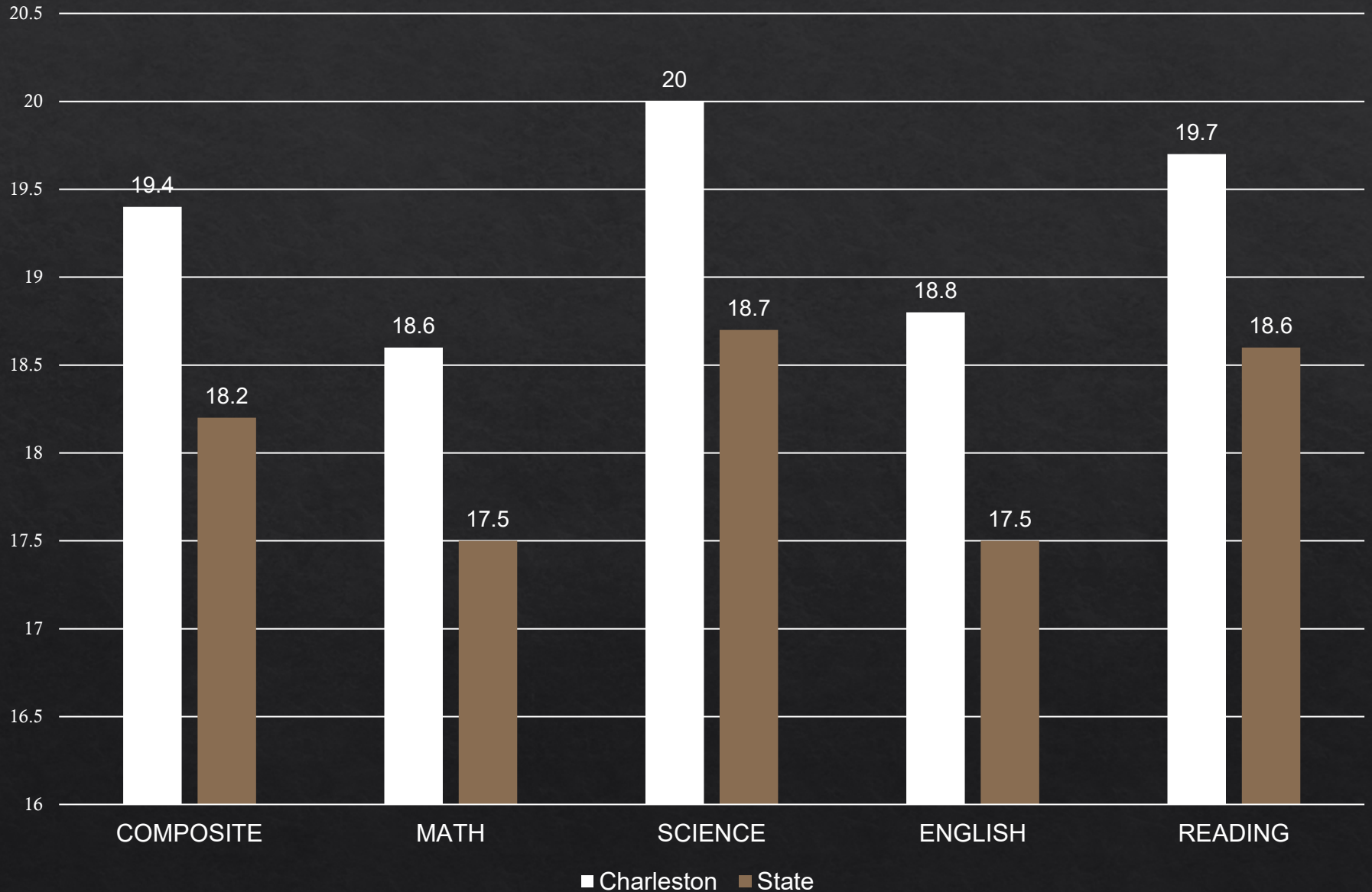


2024 ATLAS CHARLESTON SCHOOL DISTRICT SCORES

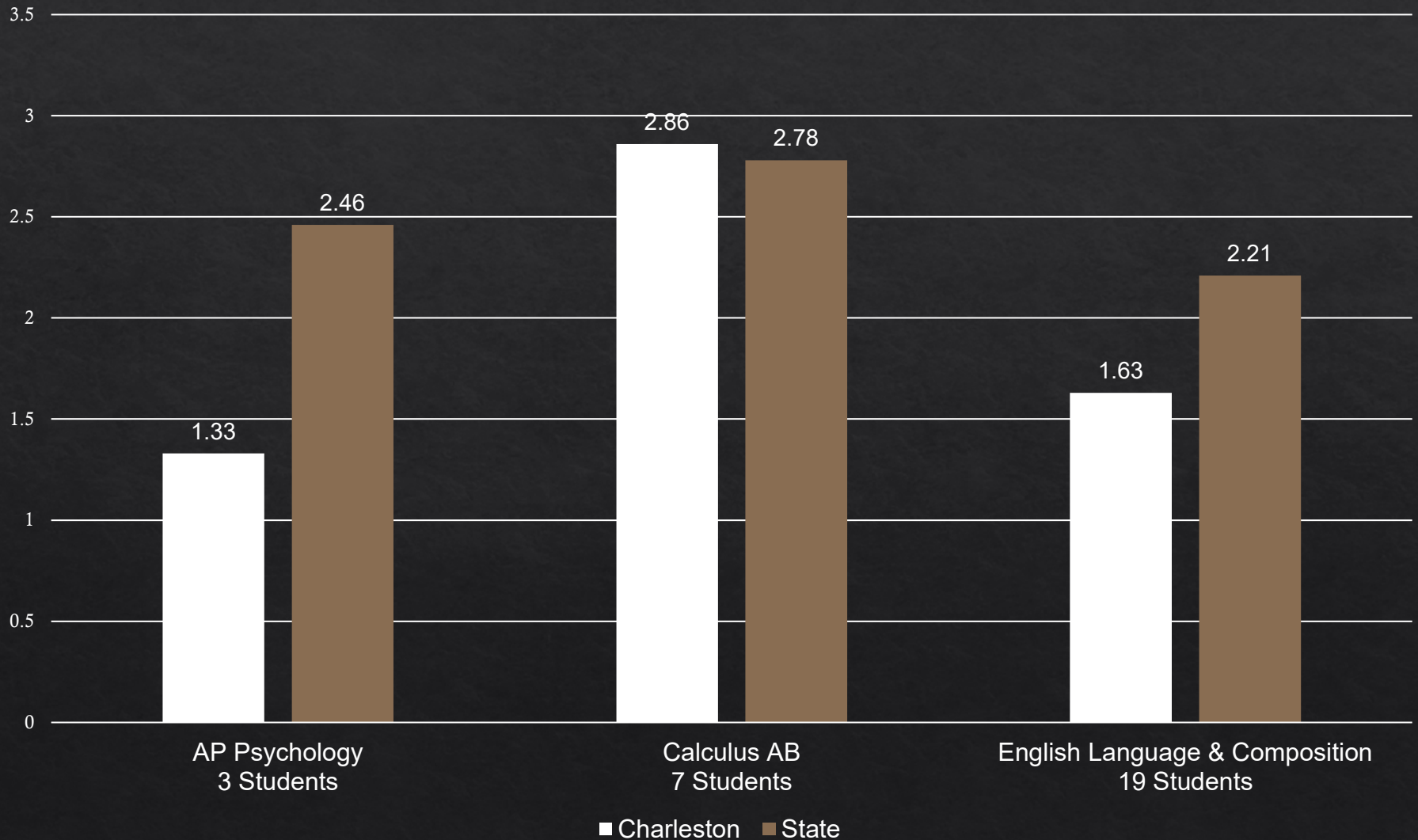
Percentage of Students that were Proficient



2024 ACT - STATE ADMINISTRATION



2024 ADVANCED PLACEMENT SCORES



FEDERAL REPORT OF FUNDS

2024-2025

Title I	\$ 183,333.50
Title IIA	\$ 29,564.56
Title IV	<u>\$ 13,403.48</u>
Total	\$ 226,301.54

- ◆ Title I - Title I FTE Reading Specialist, .20 FTE Federal Coordinator, 1.5 FTE Paraprofessionals, and 1 FTE Intervention Specialist, Professional Development for staff, Elementary tutoring program, materials and supplies for classrooms, computer software programs for math and reading, Chromebooks, 5th grade orientation, welfare students, Grandparents Day, .2857 FTE Program Supervisor for Maggie House, and materials and supplies for Maggie House
- ◆ Title IIA and Title IV funds will be transferred to Title I



SPECIAL NEEDS FUNDING

2024-2025

ESA	\$ 229,188.00
Professional Development	\$ 32,925.00
ALE	<u>\$ 44,672.00</u>
Total	\$ 306,785.00

- ◆ ESA funds are used to pay for salaries of: 2.0 FTE Paraprofessionals, 0.5 FTE Counselor, 0.65 FTE Curriculum Specialist. It is also used to purchase Chromebooks, Classroom Library books, materials for literacy, math and stem instruction, online software for math and literacy, ACT prep, tutoring, credit recovery, and parent involvement activities and materials.
- ◆ Professional Development funds are used to send staff to workshops and conferences for the purpose of increasing teacher quality in instructional areas. Some of the funds are transferred to ESA.
- ◆ ALE funds are used for the Charleston ALE Program.



Superintendent's Report

District Vision

Safe,
Supportive
and
Collaborative
Culture

Effective
Teaching in
every
classroom

Guaranteed
and Viable
Curriculum

DISTRICT EMPLOYEES

- ◆ 68 Certified Teachers
- ◆ 40 Classified Employees
- ◆ 5 Full-Time Bus Drivers
- ◆ 7 Full-Time Food Service
- ◆ 1 Part-Time Food Service



Changes in the Administration Building

- Pam Rankin – Assistant District
Treasurer

DISTRICT STATISTICS

- ◆ Assessment: \$78,889,799 (up 5.6%)
- ◆ Millage Rate: 37.5 mills
- ◆ Starting Teacher Salary: \$50,000
- ◆ Technology in the District: 1,200 Chromebooks, 300 Desktop Computers, 75 Staff Laptops, 60 Touchscreen Tablets, 76 Wireless Access Points, 75 Smartboards and Projectors and 35 Printers.
- ◆ Pepsi has an exclusive contract with the district receiving \$539.30



SECURITY FOR THE 2024-2025 SCHOOL YEAR

- ◆ We are trying to create a culture of safety that extends through the community
- ◆ All classroom doors will remain locked at all times – this is essential
- ◆ We also can't ignore the effects of mental health on school safety



SECURITY FOR THE 2024-2025 SCHOOL YEAR

- ◆ CSSO Team - Commissioned School Security Officer - Members of our staff who are trained to provide immediate response to the threat of an intruder
- ◆ Requirements include
 - ◆ 60 hours of initial training
 - ◆ 24 hours yearly of refresher or renewal training

