

The background of the slide is a light gray gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance.

ANNUAL REPORT TO THE PUBLIC

CHARLESTON SCHOOL DISTRICT

#WEARECHARLESTON

September 23, 2019

- THE CHARLESTON SCHOOL DISTRICT, ELEMENTARY , AND HIGH SCHOOL ARE FULLY ACCREDITED BY THE ARKANSAS DEPARTMENT OF EDUCATION.
- ALL STAFF MEMBERS ARE LICENSED BY THE STATE BOARD OF EDUCATION.
- ALL PARAPROFESSIONALS ARE HIGHLY QUALIFIED.
- NEW SUPERINTENDENT: MELISSA MOORE

CHARLESTON ENROLLMENT

- TOTAL DISTRICT ENROLLMENT AS OF SEPT 23: 878

- * TOTAL F/R LUNCH RATE: 48.8% (DISTRICT) (429)

- LARGEST CLASSES: 6TH GRADE - 88 STUDENTS

 - 12TH GRADE - 78

 - 5TH GRADE - 73

- SMALLEST CLASS: 2ND GRADE – 52 STUDENTS

 - 3RD GRADE - 55

GRADUATED 2019: 76 STUDENTS

- CHARLESTON FIRST STEP: 40 STUDENTS

DISTRICT GOALS

- SAFE, SUPPORTIVE, AND COLLABORATIVE CULTURE
- EFFECTIVE TEACHING IN EVERY CLASSROOM

GUARANTEED AND VIABLE CURRICULUM

SCHOOL IMPROVEMENT PLANS

- CHARLESTON ELEMENTARY SCHOOL IMPROVEMENT PLAN 2019-20 GOALS BASED ON OUTCOMES OF DATA AND NEEDS ASSESSMENT:

- 1. INCREASE ATTENDANCE
- 2. IMPROVE READING ON GRADE LEVEL

- CHARLESTON HIGH SCHOOL IMPROVEMENT PLAN 2019-20 GOALS BASED ON OUTCOMES OF DATA AND NEEDS ASSESSMENT:

- 1. INCREASE ATTENDANCE
- 2. IMPROVE READING ON GRADE LEVEL

CHARLESTON ELEMENTARY SCHOOL

- CONTINUE WITH RISE AND SHINE EACH FRIDAY
- LITERACY WILL BE A FOCUS, WITH ONE SCHOOL ONE BOOK, FENWAY AND HATTIE.
- WILL PARTNER WITH THE CHARLESTON DOG SHELTER
- HAD OVER 22 STUDENTS COME TO SUMMER SCHOOL FOR READING AND SPELLING.
- CONTINUES PROFESSIONAL DEVELOPMENT IN THE SCIENCE OF READING
- NEW MATH CURRICULUM K-12 ENVISION MATH BY PEARSON

CHARLESTON MIDDLE SCHOOL

**WE HAVE ADDED AN AP COMPUTER SCIENCE PRINCIPLES CLASS.

- BEGINNING BAND HAS APPROXIMATELY 50 STUDENTS LEARNING TO PLAY INSTRUMENTS.
- WE HAVE STUDENT OF THE WEEK
- STUDENT COUNCIL IN GRADES 5-8 WILL BE ACTIVE IN OUR COMMUNITY.
- STUDENT ADVISORY GROUPS ARE BEING CREATED THROUGH SOCIAL EMOTIONAL LEARNING.
- OUR FOCUS THIS YEAR IS ON READING SKILLS.
- TEACHERS ARE GETTING EXTRA PROFESSIONAL DEVELOPMENT THROUGH THE ESSA STATE PROGRAM “SCIENCE OF READING”
- NOVEMBER 5, THE MS WILL HOST A PARENT SPACE NIGHT
- NEW PRINCIPAL: ALAN ANDERSON

CHARLESTON HIGH SCHOOL

*42 STUDENTS IN CONCURRENT COURSES

*21 STUDENT TOOK AP EXAMS WITH 29% SCORING 3 OR BETTER (AP LANGUAGE AND AP CALCULUS)

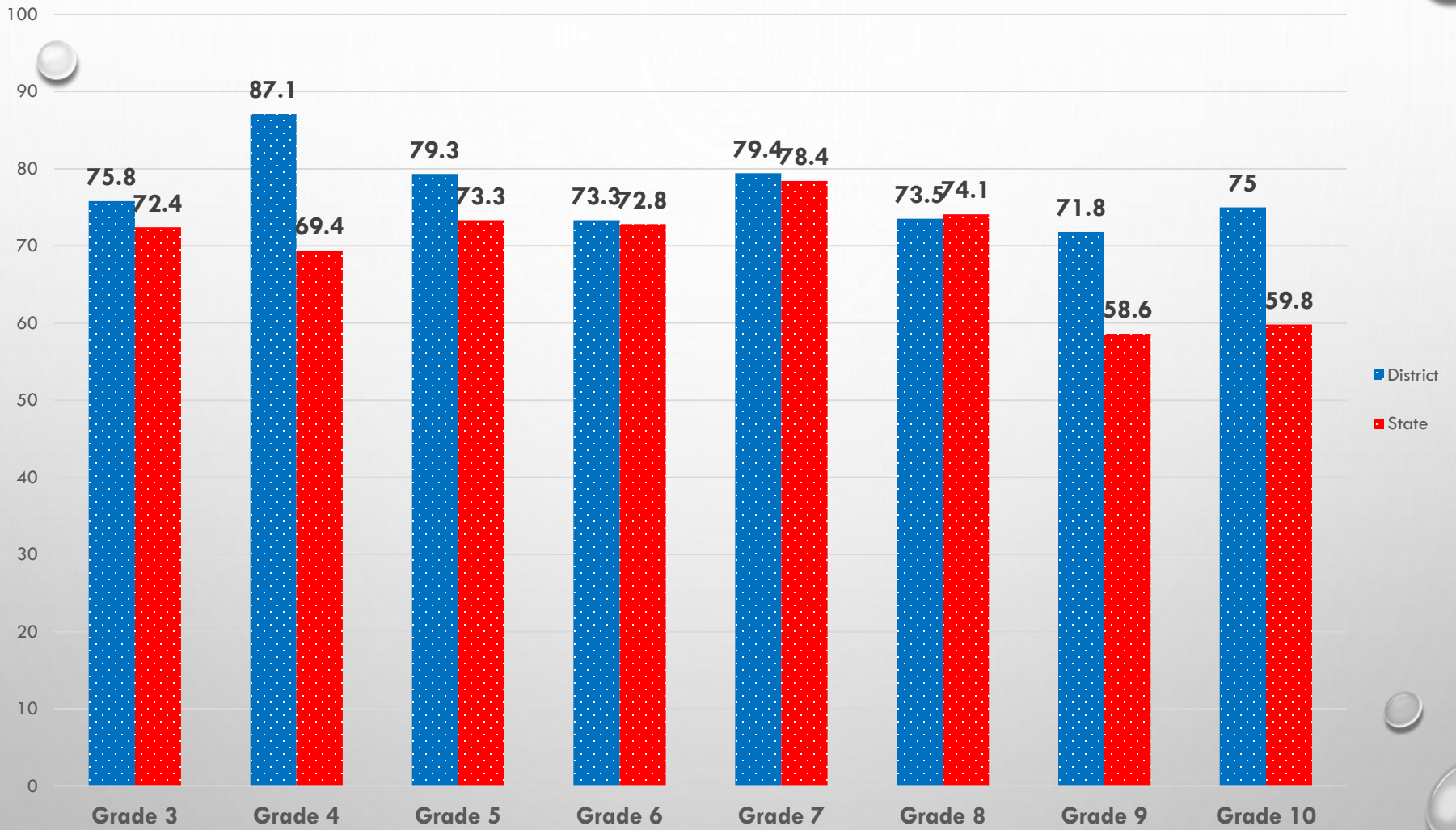
- JR CHEER - 12 SR CHEER - 13
- JR HIGH FB - 28 SR HIGH FB - 35
- JR HIGH BOYS BB - 22 SR HIGH BOYS BB - 15
- JR HIGH GIRLS BB - 14 SR HIGH GIRLS BB - 22
- SOFTBALL - 20
- JR HIGH VOLLEYBALL - 37 SR HIGH VOLLEYBALL - 21 GOLF - 5/5 SR
DANCE – 6
- JR HIGH DANCE – 12 BASEBALL – 16
- STUDENTS IN THE CNA PROGRAM: 9

NEW COURSE OFFERINGS AT HIGH SCHOOL

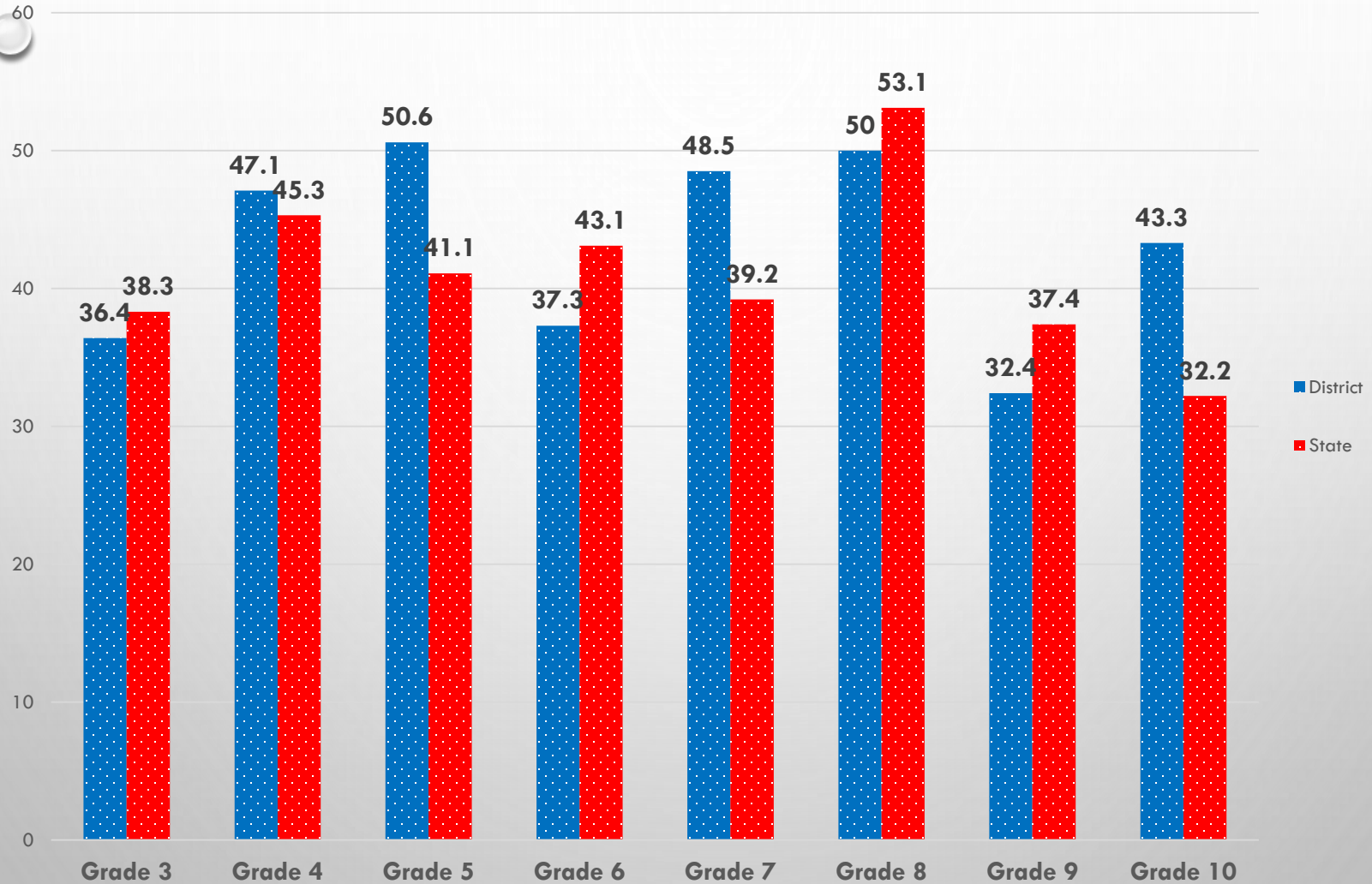
- SPORTS MEDICINE
- CRIMINAL LAW
- FASHION MERCHANDISING
- INTRO TO CAREERS IN LAW
- INTRO TO CRIMINAL JUSTICE
- AGRI BUSINESS
- SPORTS & ENTERTAINMENT
- ARKANSAS LEGAL
- (25 STUDENTS IN THESE NEW COURSES)

2018	DISTRICT	STATE
Graduation Rate	94.30%	89.20%
Dropout Rate	0.98%	2.36%
Remediation Rate	49.20%	62.80%

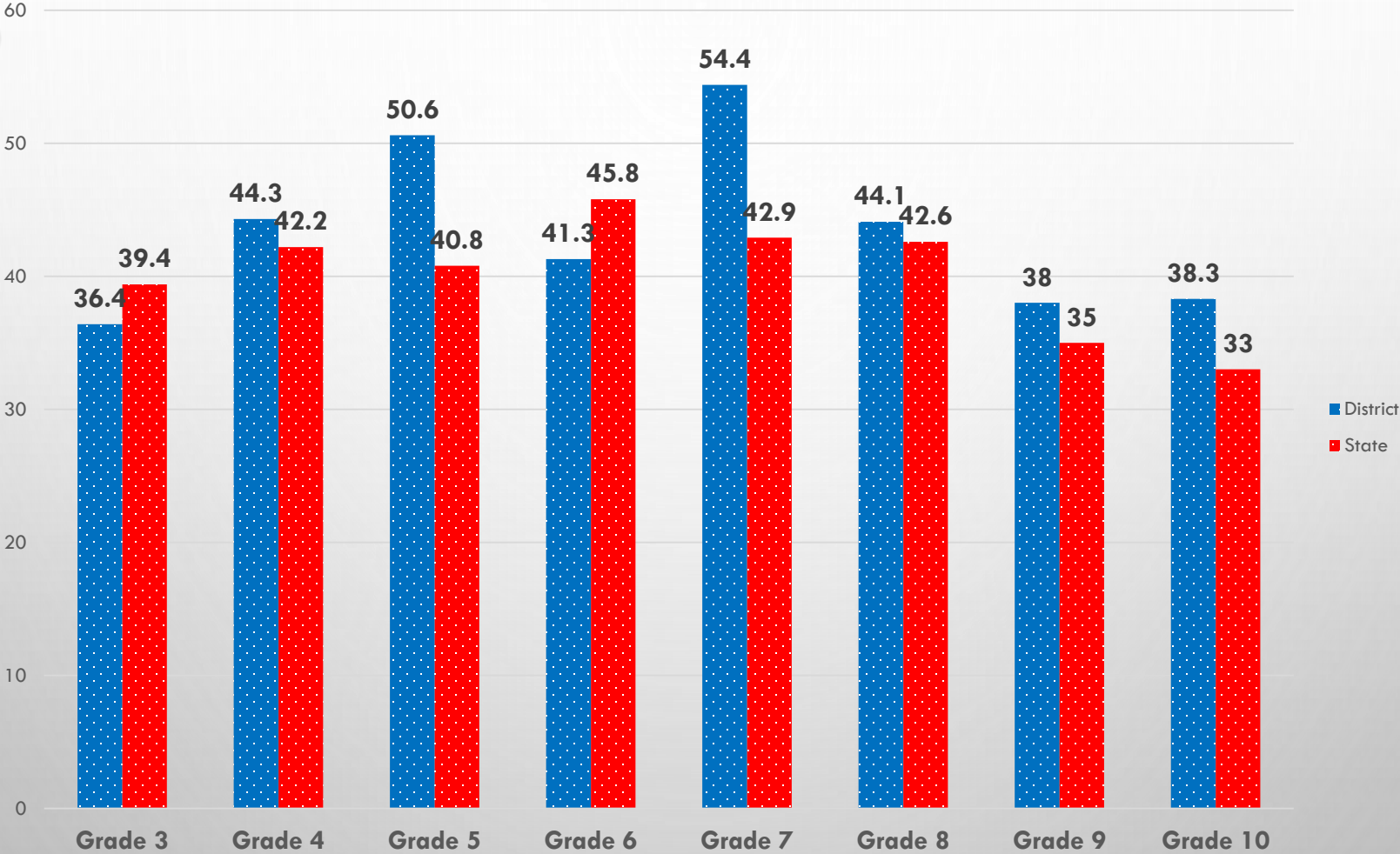
2018-19 ACT ASPIRE ENGLISH SCORES



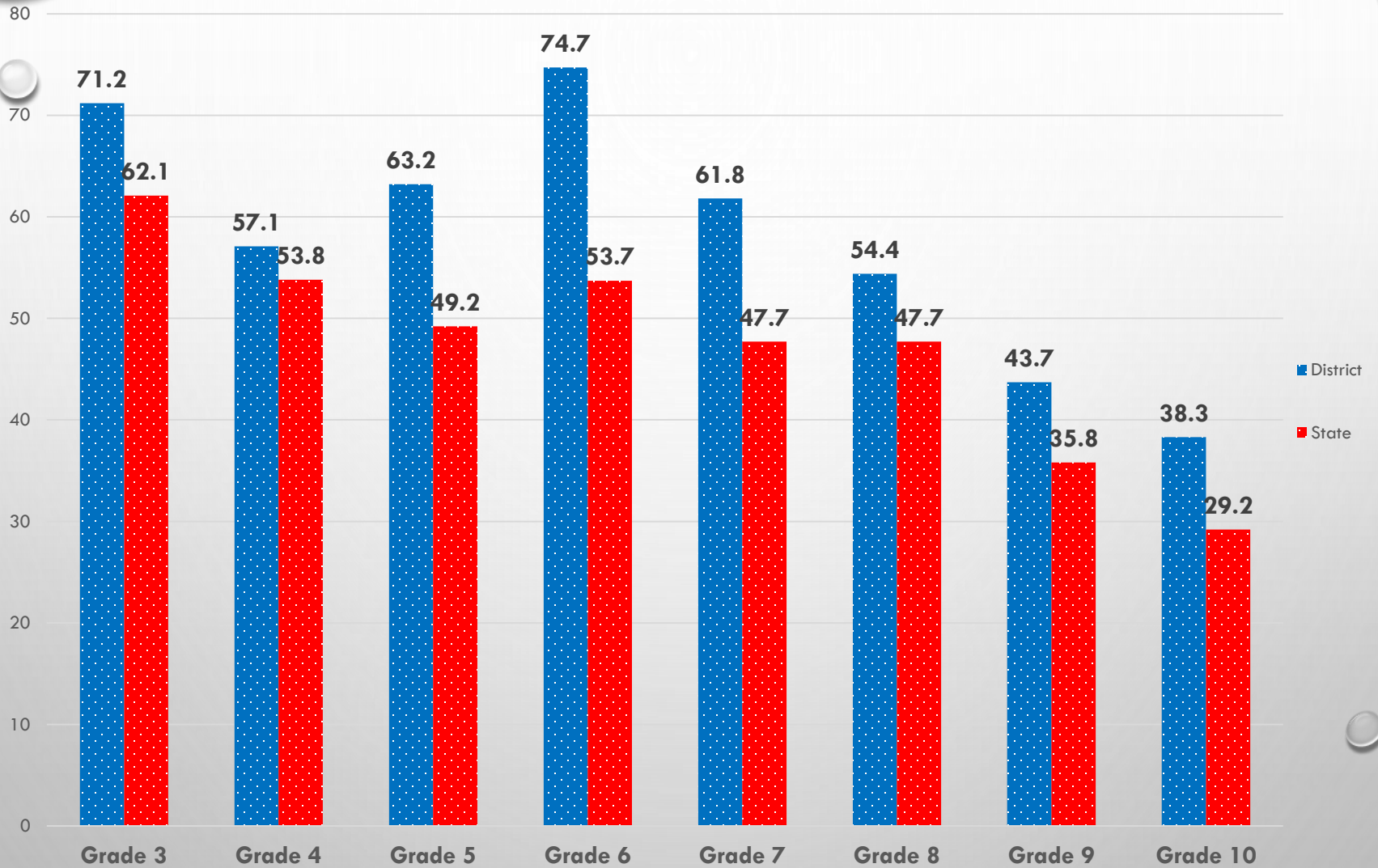
2018-19 ACT ASPIRE READING SCORES



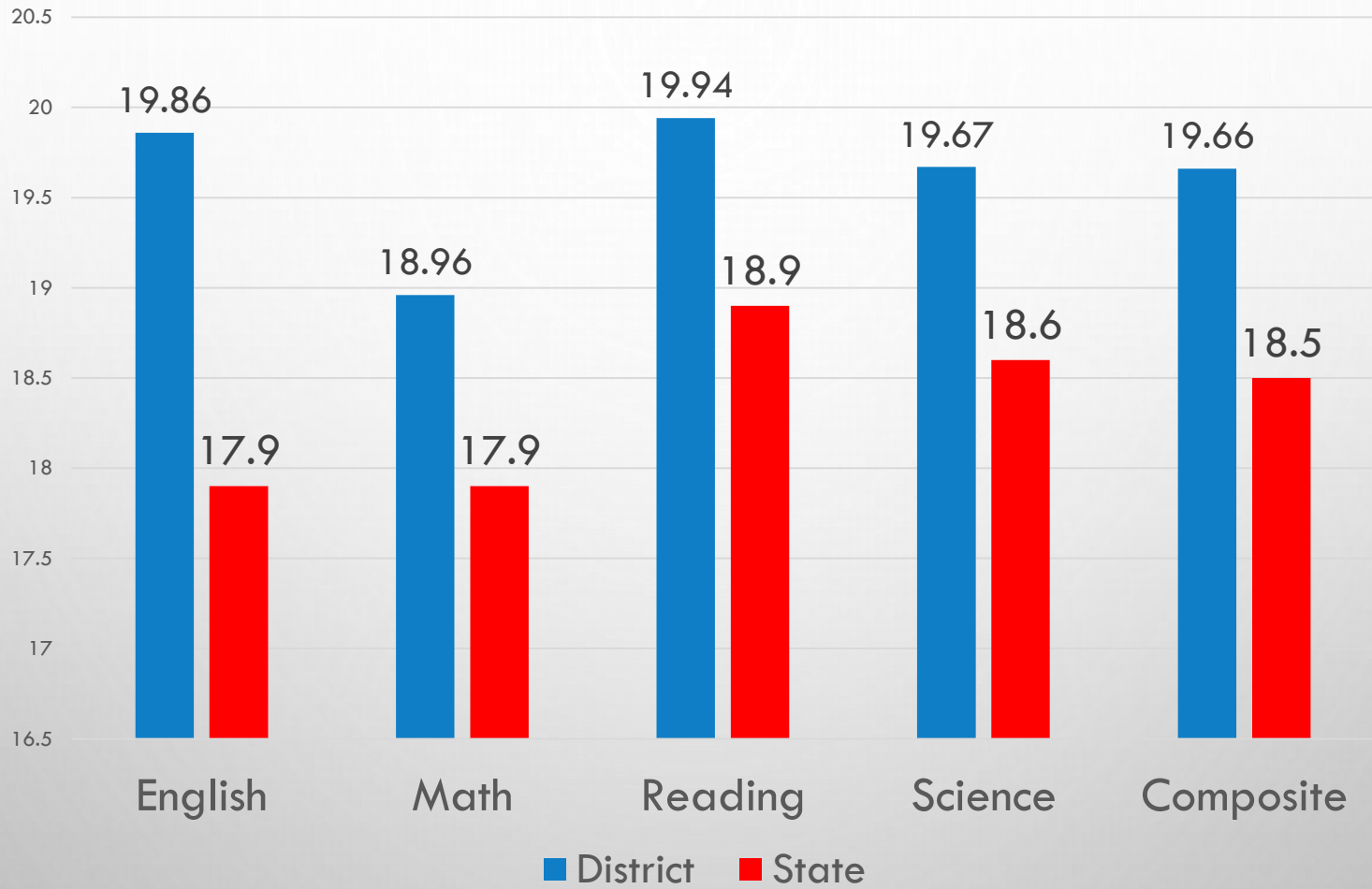
2018-19 ACT ASPIRE SCIENCE SCORES



2018-19 ACT ASPIRE MATH SCORES



11th Grade ACT Scores 2018-19



FEDERAL REPORT OF FUNDS 2019-20

TITLE I	\$189,180.24
• TITLE IIA	\$ 24,957.98
• TITLE IV	<u>\$ 14,237.50</u>
• TOTAL	\$228,375.75

- TITLE I – TITLE I READING SPECIALIST, .20 FTE FEDERAL COORDINATOR, 2.17 FTE PARA-PROFESSIONALS, AND 1 FTE INTERVENTION SPECIALIST. PROFESSIONAL DEVELOPMENT FOR STAFF. ELEMENTARY SUMMER TUTOR PROGRAM, MATERIALS AND SUPPLIES FOR CLASSROOMS, 140 CHROME BOOKS FOR 3RD AND 5TH GRADES, COMPUTER SOFTWARE PROGRAMS FOR MATH AND READING, AFTER SCHOOL TUTORING GRADES 5&6, AND WELFARE STUDENTS. (NEGLECTED – PROGRAM SUPERVISOR AND MATERIALS AND SUPPLIES)
- TITLE IIA – FUNDS WILL BE TRANSFERRED TO TITLE I
- TITLE IV – TECHNOLOGY, STEM AND MUSIC ACTIVITIES

SPECIAL NEEDS FUNDING 2019-20

• NSL (ESA)	\$226,180
• PROFESSIONAL DEVELOPMENT	\$ 24,702
• ALE	<u>\$ 53,958</u>
• TOTAL	\$304,840

- NSL FUNDS ARE USED TO PAY FOR SALARIES OF: 3.1427 FTE OF TEACHER'S AIDES, .5 FTE OF A COUNSELOR, .6424 FTE OF A CURRICULUM SPECIALIST. IT IS ALSO USED TO PURCHASE TECHNOLOGY, BOOKS FOR CLASSROOM LIBRARIES, LITERACY, MATH AND STEM INSTRUCTION MATERIALS, PURCHASE OF IXL SOFTWARE AND ACCELERATED READER PROGRAM, ACT PREP TUTORING, CREDIT RECOVERY, PARENT INVOLVEMENT ACTIVITIES AND MATERIALS.
- PROFESSIONAL DEVELOPMENT FUNDS ARE USED TO SEND STAFF TO WORKSHOPS AND CONFERENCES FOR THE PURPOSE OF INCREASING TEACHER QUALITY IN INSTRUCTIONAL AREAS. SOME OF THE FUNDS ARE TRANSFERRED TO NSL (ESA).
- ALE FUNDS WILL BE USED FOR THE CHARLESTON ALE PROGRAM.

DISTRICT EMPLOYEES

- 68 CERTIFIED
- 39 CLASSIFIED
- 4 FULL TIME BUS DRIVERS
- 3 HALF TIME BUS DRIVERS
- 7 FULL TIME FOODSERVICE
- 1 PART TIME FOOD SERVICE

DISTRICT STATISTICS

- ASSESSMENT - \$60,103,829
- MILLAGE RATE: 37.5 MILLS
- STARTING TEACHER SALARY: \$38,500
- TECHNOLOGY IN THE DISTRICT: 1 200 CHROMEBOOKS, 300 DESKTOP COMPUTERS, 76 WIRELESS ACCESS POINTS, 75 SMARTBOARDS AND PROJECTORS AND 35 PRINTERS
- PEPSI HAS AN EXCLUSIVE TIGHT CONTRACT WITH THE DISTRICT WITH \$4,000 GOING INTO THE 3001 FUND