

Federal Report of Funds 2017-18

• Title I	\$194,427.94
• Title IIA	\$ 29,482.34
• Title IV	<u>\$ 10,000.00</u>
• Total	\$233,910.28

• Federal Funds pay for the following:

• Title I – Title I Reading Teacher Specialist, .20 FTE federal coordinator, 2.0 FTE Para-professionals, small group intervention, professional development, Elementary summer program, materials and supplies for classrooms, computer software programs for math and reading, after school tutoring grades 5&6, and welfare students.

• Title IIA – Grade 3 classroom reduction teacher.

• Title IV – Technology supplies for Elementary, Middle, and the High School.

Special Needs Funding 2017-18

• NSLA	\$238,272
• Professional Development	\$ 23,567
• ALE	<u>\$ 7,325</u>
• Total	\$269,164

- NSLA funds are used to pay for salaries of: 3.1427 FTE of teacher's aides, .5 FTE of a counselor, .6424 FTE of a Curriculum Specialist. It is also used to purchase technology, books for classroom libraries participating in Literacy Lab, literacy and math instruction materials, purchase of IXL software and accelerated reader program, supplies to set up our STEM classes, and ACT prep tutoring, credit recovery, parent involvement activities and materials.
- Professional development funds are used to send staff to workshops and conferences for the purpose of increasing teacher quality in instructional areas. Some of the funds are transferred to NSLA.
- ALE funds will be used to help set up the Charleston ALE School.