

# FEDERAL REPORT OF FUNDS 2019-20

• TITLE I	\$189,180.24
• TITLE IIA	\$ 24,957.98
• TITLE IV	<u>\$ 14,237.50</u>
• <b>TOTAL</b>	<b>\$228,375.75</b>

- TITLE I – TITLE I READING SPECIALIST, .20 FTE FEDERAL COORDINATOR, 2.17 FTE PARA-PROFESSIONALS, AND 1 FTE INTERVENTION SPECIALIST. PROFESSIONAL DEVELOPMENT FOR STAFF. ELEMENTARY SUMMER TUTOR PROGRAM, MATERIALS AND SUPPLIES FOR CLASSROOMS, 140 CHROME BOOKS FOR 3<sup>RD</sup> AND 5<sup>TH</sup> GRADES, COMPUTER SOFTWARE PROGRAMS FOR MATH AND READING, AFTER SCHOOL TUTORING GRADES 5&6, AND WELFARE STUDENTS. (NEGLECTED – PROGRAM SUPERVISOR AND MATERIALS AND SUPPLIES)
- TITLE IIA – FUNDS WILL BE TRANSFERRED TO TITLE I
- TITLE IV – TECHNOLOGY, STEM AND MUSIC ACTIVITIES

# SPECIAL NEEDS FUNDING 2019-20

• NSL (ESA)	\$226,180
• PROFESSIONAL DEVELOPMENT	\$ 24,702
• ALE	<u>\$ 53,958</u>
• <b>TOTAL</b>	<b>\$304,840</b>

- NSL FUNDS ARE USED TO PAY FOR SALARIES OF: 3.1427 FTE OF TEACHER'S AIDES, .5 FTE OF A COUNSELOR, .6424 FTE OF A CURRICULUM SPECIALIST. IT IS ALSO USED TO PURCHASE TECHNOLOGY, BOOKS FOR CLASSROOM LIBRARIES, LITERACY, MATH AND STEM INSTRUCTION MATERIALS, PURCHASE OF IXL SOFTWARE AND ACCELERATED READER PROGRAM, ACT PREP TUTORING, CREDIT RECOVERY, PARENT INVOLVEMENT ACTIVITIES AND MATERIALS.
- PROFESSIONAL DEVELOPMENT FUNDS ARE USED TO SEND STAFF TO WORKSHOPS AND CONFERENCES FOR THE PURPOSE OF INCREASING TEACHER QUALITY IN INSTRUCTIONAL AREAS. SOME OF THE FUNDS ARE TRANSFERRED TO NSL (ESA).
- ALE FUNDS WILL BE USED FOR THE CHARLESTON ALE PROGRAM.