

Charleston School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,775,523.54	\$0.00	\$3,775,523.54
2	\$1,007,021.45	\$1,224,581.60	\$2,231,603.05
6	\$596,609.74	\$150,310.41	\$746,920.15
7	\$1,003.00	\$224.67	\$1,227.67
8	\$175,233.19	\$46,632.18	\$221,865.37
Summary	\$5,555,390.92	\$1,421,748.86	\$6,977,139.78

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,707,563.91	\$0.00	\$3,707,563.91
2	\$949,862.60	\$1,186,405.02	\$2,136,267.62
6	\$564,502.46	\$141,116.45	\$705,618.91
7	\$1,441.00	\$319.22	\$1,760.22
8	\$160,639.77	\$43,147.03	\$203,786.80
Summary	\$5,384,009.74	\$1,370,987.72	\$6,754,997.46

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,822,389.88	\$0.00	\$3,822,389.88
2	\$959,807.84	\$1,194,332.18	\$2,154,140.02
6	\$342,806.82	\$89,382.47	\$432,189.29
7	\$988.00	\$216.37	\$1,204.37
8	\$159,165.39	\$42,277.65	\$201,443.04
Summary	\$5,285,157.93	\$1,326,208.67	\$6,611,366.60