

Charleston School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,679,170.21		\$3,679,170.21
2	\$723,998.48	\$1,081,157.75	\$1,805,156.23
6	\$318,199.49	\$82,060.78	\$400,260.27
7	\$1,897.00	\$407.82	\$2,304.82
8	\$151,662.68	\$39,840.02	\$191,502.70
Summary	\$4,874,927.86	\$1,203,466.37	\$6,078,394.23

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,569,795.77		\$3,569,795.77
2	\$693,842.54	\$1,045,772.32	\$1,739,614.86
6	\$298,776.36	\$78,379.24	\$377,155.60
7	\$1,832.00	\$390.64	\$2,222.64
8	\$146,550.82	\$38,575.55	\$185,126.37
Summary	\$4,710,797.49	\$1,163,117.75	\$5,873,915.24

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,421,080.60	\$0.00	\$3,421,080.60
2	\$642,703.93	\$997,049.16	\$1,639,753.09
6	\$288,103.70	\$75,823.45	\$363,927.15
7	\$2,300.00	\$490.87	\$2,790.87
8	\$143,052.30	\$37,544.33	\$180,596.63
Summary	\$4,497,240.53	\$1,110,907.81	\$5,608,148.34