

Charleston School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,670,179.52	\$0.00	\$3,670,179.52
2	\$789,627.72	\$1,094,455.44	\$1,884,083.16
6	\$336,080.27	\$87,678.57	\$423,758.84
7	\$977.00	\$210.63	\$1,187.63
8	\$167,295.04	\$43,711.34	\$211,006.38
Summary	\$4,964,159.55	\$1,226,055.98	\$6,190,215.53

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,679,170.21		\$3,679,170.21
2	\$723,998.48	\$1,081,157.75	\$1,805,156.23
6	\$318,199.49	\$82,060.78	\$400,260.27
7	\$1,897.00	\$407.82	\$2,304.82
8	\$151,662.68	\$39,840.02	\$191,502.70
Summary	\$4,874,927.86	\$1,203,466.37	\$6,078,394.23

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,569,795.77		\$3,569,795.77
2	\$693,842.54	\$1,045,772.32	\$1,739,614.86
6	\$298,776.36	\$78,379.24	\$377,155.60
7	\$1,832.00	\$390.64	\$2,222.64
8	\$146,550.82	\$38,575.55	\$185,126.37
Summary	\$4,710,797.49	\$1,163,117.75	\$5,873,915.24