

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 25

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	402,482.43	0	402,482.43
2	144,568.48	144,704.8	289,273.28
6	23,279.59	6,495.4	29,774.99
7	0	0	0
8	17,360.77	4,969.12	22,329.89
Summary	587,691.27	156,169.32	743,860.59

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	4,092,798.08	0	4,092,798.08
2	1,148,592.7	1,415,455.79	2,564,048.49
6	330,095.57	92,161.83	422,257.4
7	2,315.5	524.49	2,839.99
8	180,758.68	55,198.69	235,957.37
Summary	5,754,560.53	1,563,340.8	7,317,901.33

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,757,822.49	0	3,757,822.49
2	969,109.66	1,279,937.64	2,249,047.3
6	493,205.73	132,590.15	625,795.88
7	2,965.5	671.77	3,637.27
8	160,033.28	51,881.67	211,914.95
Summary	5,383,136.66	1,465,081.23	6,848,217.89