

Charleston

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 26

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$81,778.20	\$0.00	\$81,778.20
2	\$41,867.61	\$31,842.71	\$73,710.32
6	\$1,341.73	\$344.15	\$1,685.88
7	\$0.00	\$0.00	\$0.00
8	\$1,459.68	\$340.47	\$1,800.15
Summary	\$126,447.22	\$32,527.33	\$158,974.55

Fiscal Year: 25

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,125,472.45	\$0.00	\$4,125,472.45
2	\$1,217,760.72	\$1,430,476.36	\$2,648,237.08
6	\$288,292.97	\$79,435.06	\$367,728.03
7	\$1,804.65	\$408.80	\$2,213.45
8	\$179,549.98	\$53,503.67	\$233,053.65
Summary	\$5,812,880.77	\$1,563,823.89	\$7,376,704.66

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,092,798.08	\$0.00	\$4,092,798.08
2	\$1,148,592.70	\$1,415,455.79	\$2,564,048.49
6	\$330,095.57	\$92,161.83	\$422,257.40
7	\$2,315.50	\$524.49	\$2,839.99
8	\$180,758.68	\$55,198.69	\$235,957.37
Summary	\$5,754,560.53	\$1,563,340.80	\$7,317,901.33