

2025-26
State Aid Notice # 1

Preliminary Data
July 24, 2025

2402 CHARLESTON SCHOOL DISTRICT

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DATA

C1	2025-26 Enrollment Cap (Open-Enr Charters Only)	-	C4	2025-26 3-qttr ADM	-
C2	July 1, 2025 Enrollment (Open-Enr Charters Only)	-	15	Per Student Local Revenue	2,482.43
C3	2025-26 Current/Prior Year Status (Open-Enr Charters Or	-	16	Per Student Total Foundation Funding Amt	8,162.00
1	2024 Real Assessment	53,959,464.00	17	Per Student State Foundation Funding Aid	5,679.57
2	2024 Personal Assessment	20,072,329.00	18	PY ALE FTEs (Qtrs. 1-4)	10.40
3	2024 Utility Assessment	14,192,172.00	19	ELL Students (current year)	-
4	Total Assessment Valuations	88,223,965.00	20	ESA Students (F&R)	392
5	98% of URT X Assessment ²	2,161,487.14	21	Adjusted 1/1/05 Scheduled Debt Payment	433,414.06
6	2024 Net Revenues	-	22	State Wealth Index for Bonded Debt Assistance	0.56292
7	2024 Calculated Misc Funds ¹	3,269.00	23	PY ADM of Isolated School Area	-
8	2025 Calculated Misc Funds ¹	-	24	Isolated Funding Amt Per Student 6-20-603	0
9	2023-24 3-qttr ADM	878.01	25	District Square Miles	109.14
10	2024-25 3-qttr ADM	872.03	26	Millage 1/1/24	37.50
11	2024-25 Qtr 4 ADM	869.59	27	Millage 1/1/25	37.50
12	2025-26 Qtr 1 ADM	-	C5	Charter Facilities Student Count	-
13	2025-26 Qtr 2 ADM	-	C6	Charter Facilities Rate	-
14	2025-26 Qtr 3 ADM	-			

FUNDING

Funding Category	Amount	Statutory Code	Restricted	Rules	Rev Code	Fund/SOF
28 State Foundation Funding Aid (SFFA)	4,952,753.00	6-20-2303, 6-20-235, 6-20-2308	No	No	31101	2001
29 98% of URT X Assessment Less Net Revenues	-	6-20-2303, 6-20-2305	No	No	31103	2001
30 Educational Excellence Trust Fund ³	631,469.00	6-5-301 et seq.	Yes	Yes	32370	2275
31 Alternative Learning Environment (ALE) \$5.086 X Line 18	54,218.00	6-20-2303, 6-20-2305	Yes	Yes	32371	2276
32 English Language Learners (ELL) \$366 X Line 19	-	6-20-2303, 6-20-2305	Yes	Yes	32381	2281
33 Enhanced Student Achievement (ESA) ⁴ Line 20 X Line 34	215,992.00	6-20-2303, 6-20-2305	Yes	Yes	32381	2281
34 ESA Rate	551.00					
35 ESA Withholding (for excess fund balance - 6-20-2305(b)(4)(F))	-	6-20-2305	Yes	No	32381	2281
36 ESA Growth	-	6-20-2305	Yes	Yes	32381	2281
37 Professional Development	35,753.00	6-20-2303, 6-20-2305	Yes	Yes	32256	2223
38 Bonded Debt Assistance	43,480.00	6-20-2503	Yes	Yes	32915	2001
39 Isolated Funding	-	6-20-601, 6-20-603	Yes	No	31500	2212
40 Special Needs Isolated	-	6-20-604 (c), (d) & (e)	Yes	No	31500	2212
41 Special Needs Small District	-	6-20-604 (f)	No	No	31500	2212
42 Special Needs Transportation	-	6-20-604 (h)	No	No	32249	2920
43 Declining Enrollment ⁵	-	6-20-2305	Yes	No	32248	2228
44 Student Growth ⁵	24,404.00	6-20-2303, 6-20-2305	No	Yes	31460	2218
45 Charter Facilities Funding (Open-Enr Charters Only)	-	6-20-2303, 6-20-2305	No	Yes	31450	2217
46 Enhanced Transportation	-	6-20-2309	No	No	32914	3400
47 Teacher Salary Equalization Funding	-	6-23-908	Yes	No	31400	2222
48 LEARNS Teacher Minimum Salary & Raise Funding	316,636.00	6-20-2305 (b)(6)	Yes	No	32204	2001
		6-17-2403	Yes	No	32205	2001

For detailed list of data used in calculating various funding types, please go to:
<https://desa.ade.arkansas.gov/Offices/fiscal-and-administrative-services/school-funding/funding-data>